Fiscal TOPICS



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Budget Unit: Department of Human Services - General Administration

Budget Unit: 4010M010001

History and Purpose

The General Administration appropriation to the <u>Department of Human Services</u> (DHS) provides funding for the administrative support and oversight staff. The General Administration team is responsible for the oversight of the budget and program compliance and integrity for all State and federally funded programs administered by the Department.

In addition to the Director's Office, the General Administration appropriation includes the staff of the following Divisions: Iowa Medicaid Enterprise; Mental Health and Disability Services; Adult, Children, and Family Services; Field Operations – Child Support Recovery Unity; Data Management; Fiscal Management; and Policy Coordination. The primary responsibilities for staff involve the design or update of programs and service requirements to comply with State and federal law; implement services through DHS staff in the field, nine State facilities, or service providers; and oversee the budgets for multiple federal and State programs and appropriations.

Funding — State General Fund

An annual appropriation for General Administration is provided in the Health and Human Services Appropriations Act. Over the past five years, this appropriation has averaged \$15.5 million and the State General Fund provides 33.0% of the total funding.

Funding — Federal Funds

Federal funds are received through a number of sources, including the <u>Federal Medical Assistance Percentage Match</u> Rate (FMAP), Title IV-B, Social Services Block Grant, and Temporary Assistance for Needy Families. Federal funds in the General Administration budget typically provide approximately 44.0% of the total budget. More recently, federal funds have represented 67.0% of the total budget for General Administration. This is primarily due to temporary activity associated with the Affordable Care Act that has been funded at a 100.0% grant level.

Related Administrative Rules

Iowa Code chapter 217

Iowa Administrative Code 441 IAC 1

More Information

Department of Human Services Top Administrators: http://dhs.iowa.gov/about/top-administrators

Iowa General Assembly: https://www.legis.iowa.gov/

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